

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:		PJs in State: 93					
% of Funds Committed	97.49 %	96.49 %	33	96.48 %	63	59	
% of Funds Disbursed	89.51 %	88.28 %	33	89.00 %	44	46	
Leveraging Ratio for Rental Activities	11.66	5.83	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.13 %	77.63 %	32	83.25 %	51	45	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.73 %	70.30 %	47	70.99 %	33	32	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	94.01 %	81.96 %	18	81.75 %	85	82	
% of 0-30% AMI Renters to All Renters***	40.24 %	41.30 %	49	45.84 %	36	38	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.50 %	1	96.12 %	100	100	
Overall Ranking:			In State:	23 / 93	Nationally:	62 63	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,548	\$36,975		\$27,889	584 Units	22.50 %	
Homebuyer Unit	\$23,007	\$21,536		\$15,632	1,056 Units	40.60 %	
Homeowner-Rehab Unit	\$0	\$27,502		\$21,037	0 Units	0.00 %	
TBRA Unit	\$526	\$2,232		\$3,206	958 Units	36.90 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Riverside County CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.0 %

1.2 %

R.S. Means Cost Index: 1.05

\$111,390

\$110,077

\$0

\$141,290

\$116,319

\$28,818

\$99,461

\$78,568

\$23,907

RACE:

	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	44.3	12.9	0.0	34.9
Black/African American:	11.3	3.0	0.0	34.9
Asian:	0.7	0.0	0.0	0.7
American Indian/Alaska Native:	0.2	0.1	0.0	0.2
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.7
Asian and White:	0.0	0.1	0.0	0.0
Black/African American and White:	0.5	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.3	1.0	0.0	1.8
Asian/Pacific Islander:	1.4	0.2	0.0	0.0

ETHNICITY:

Hispanic	41.3	82.6	0.0	26.8
----------	--	--	---	--

HOUSEHOLD SIZE:

1 Person:	44.0	3.5	0.0	29.7
2 Persons:	13.7	9.9	0.0	19.3
3 Persons:	16.8	17.3	0.0	14.5
4 Persons:	12.2	26.1	0.0	16.0
5 Persons:	6.8	22.7	0.0	10.5
6 Persons:	4.6	11.1	0.0	5.7
7 Persons:	0.9	6.6	0.0	2.2
8 or more Persons:	1.0	2.7	0.0	2.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	26.0	6.1	0.0	28.4
Elderly:	26.7	3.4	0.0	7.9
Related/Single Parent:	24.0	20.7	0.0	46.2
Related/Two Parent:	19.9	65.4	0.0	11.0
Other:	3.4	4.4	0.0	6.6

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	11.8	0.1 #
HOME TBRA:	0.0	
Other:	1.9	
No Assistance:	86.3	

of Section 504 Compliant Units / Completed Units Since 2001 207

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Riverside County State: CA Group Rank: 62
 (Percentile)
 State Rank: 23 / 93 PJs Overall Rank: 63
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	94.13	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	66.73	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	94.01	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	1.73	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

